

# **TUTICORIN PORT TRUST**

**ISO 9001 : 2008, ISO 14001 : 2004  
& ISPS COMPLIANT PORT**

## **ANNUAL PRESS BRIEF 2009-10**

**Shri G.J.RAO**  
**CHAIRMAN, TUTICORIN PORT TRUST**

**MEETS MEDIA ON 01.04.2010**

# TUTICORIN PORT TRUST

## HIGHLIGHTS OF 2009-10

- Record Traffic of 237.85 lakh tonnes handled
- Traffic Growth rate 8.06%
- Containers Handled 4,39,935 TEUs
- No. of Ships handled 1413
- Record handling of 1,17,641 Metric Tonnes in a single day
- Record handling of 22.02 lakh tonnes in a single month
- Record handling of 6.35 lakh tonnes of cargo at Anchorage
- Maximum cargo handled in a vessel at anchorage 17,250 tonnes
- All Time High Operating Income (Rs.240.29 Crores), Operating Surplus (Rs.121.71 Crores), Net Surplus before tax (Rs. 123.73 Crores), Net Surplus after tax (Rs.84.37 Crores)
- Tuticorin Port signed Sister Port Agreement (Memorandum of Understanding) with Gijon Port Authority, Spain on 21.04.2009.
- Tuticorin Port signed in the Expression of Broad Guidelines with Indian Coast Guard for providing dedicated berth facility for Indian Coast Guard ships to carryout effective operations for the Maritime Security of the Nation on 12.5.2009.
- Tuticorin Port got Greentech Environment Excellence Award for the second time in row from the Greentech Foundation, New Delhi on 12.10.2009 for the Environmental Management for the year 2008-09 .
- Tuticorin Port exported 22,060 MT of Iron Ore during January, 2010 after a gap of five years.

**A. TRAFFIC PERFORMANCE :**

During the Financial Year 2009-10, Tuticorin Port Trust handled 237.85 Lakh Tonnes surpassing the previous year's achievement of 220.11 Lakh Tonnes registering an increase of 8.06%. The Port handled 4,39,935 TEUs in the year 2009-10. The Imports accounted for 186.54 Lakh Tonnes and Exports accounted for 51.31 Lakh Tonnes.

**1. TRAFFIC AT A GLANCE :**

| SI.No. | DESCRIPTION                          | 2008- 09 | 2009- 10 | % VARIATION |
|--------|--------------------------------------|----------|----------|-------------|
| 1.     | Total Cargo Handled (In lakh Tonnes) | 220.11   | 237.85   | (+) 8.06    |
| 2      | Imports (In Lakh Tonnes)             | 163.70   | 186.54   | (+) 13.95   |
| 3      | Exports (In Lakh Tonnes)             | 56.41    | 51.31    | (-) 9.04    |
| 4      | Container (In TEUS)                  | 4,38,548 | 4,39,935 | (+) 0.32    |

**2. PRINCIPLE COMMODITY-WISE TRAFFIC (COMPARATIVE STATEMENT)**

| S.No. | CARGO                     | Achievement 2008-09 | Achievement 2009-10 | % VARIATION     |
|-------|---------------------------|---------------------|---------------------|-----------------|
| 1.    | POL                       | 5.02                | 5.20                | (+) 3.58        |
| 2.    | Iron Ore                  | 0.00                | 0.41                | ---             |
| 3.    | Fertilizers               | 11.47               | 12.21               | (+) 6.45        |
| 4.    | Fertilizers Raw Materials | 6.77                | 8.60                | (+) 7.03        |
| 5.    | Thermal Coal              | 58.80               | 56.10               | (-) 4.59        |
| 6.    | Containerized Cargo       | 54.82               | 65.99               | (+) 20.38       |
| 7.    | Other Cargo               | 83.23               | 89.34               | (+) 7.34        |
|       | <b>Total</b>              | <b>220.11</b>       | <b>237.85</b>       | <b>(+) 8.06</b> |
| 8.    | Containers (In TEUs)      | <b>4,38,548</b>     | <b>4,39,935</b>     | <b>(+) 0.32</b> |

### 3. PERFORMANCE PARAMETERS COMPARATIVE STATEMENT

| S.No. | Description   | Actual<br>2008-09 | Actual<br>2009-10 |
|-------|---|-------------------|-------------------|
| 1.    | Average Pre-berthing<br>Detention (Port account in<br>days) | 0.14              | 0.25              |
| 2.    | Average Turn Round Time<br>(Port account in days)           | 2.71              | 2.70              |
| 3.    | Output per ship per berth day<br>(in tonnes)                | 5574              | 6501              |

### 4. HIGHLIGHTS :

- On 11.7.2009, the Port handled 1,17,641 MT cargo in a single day surpassing the previous record of 1,16,595 MT on 22.8.2008.
- On 30.08.2009, a quantity of 14,407 tonnes of Ilmenite ore was loaded into the vessel MV Scan Bulker in a single day surpassing the previous record of 11,907 MT on 17.5.2003.
- On 12.11.2009, a quantity of 6,002 MT of Timber Logs was unloaded from the vessel M.V. Parinda Naree in a single day surpassing the previous record of 5,016 MT on 25.1.2009.
- On 13.11.2009 a quantity of 18,392 MT of Muriate of Potash was unloaded from the vessel MV. Orient in a single day surpassing the previous record of 15,890 MT on 19.8.2009.
- Port handled 22,060 tonnes Iron Ore in bulk after a gap of 5 years during January, 2010 in the vessel mv.'Orient Pearl'

## B. FINANCIAL PERFORMANCE DURING 2009-10 :

### 1. HIGHLIGHTS :

- All Time High Operating Income (Rs.240.29 Crores) Operating surplus (Rs.121.71 Crores), Net Surplus before Tax (Rs.123.73 Crores) and Net Surplus after Tax (Rs.84.37 Crores)
- Total income was Rs.276.36 Crores.
- Total Expenditure was Rs.152.63 Crores
- Advance Income Tax of Rs.36.76 Crores has been paid during the year
- Service Tax of Rs.38.60 Crores was paid during the year
- Contribution to Pension Fund / Gratuity Fund amounting to Rs.11.50 Crores/Rs.3.50 Crores respectively was made
- The size of Pension Fund and Gratuity Fund as on 01-04-2010 stands at Rs. 181.86 Crores / Rs.22.67 Crores respectively

### 2. FINANCE AT A GLANCE

(Rs. in crores)

| Sl. No. | Description                          | Provisional 2009-10 | Actual 2008-09 |
|---------|--------------------------------------|---------------------|----------------|
| 1       | Operating Income                     | 240.29              | 219.73         |
| 2       | Operating Expenditure                | 118.58              | 98.47          |
| 3       | Operating Surplus (1-2)              | 121.71              | 121.26         |
| 4       | Finance and misc. Income             | 36.07               | 37.77          |
| 5       | Finance and Misc. Expenditure        | 34.05               | 35.57          |
| 6.      | Total Income (1+ 4)                  | 276.36              | 257.50         |
| 7.      | Total Expenditure (2 + 5)            | 152.63              | 134.04         |
| 8.      | Net Surplus (before Tax) (6-7)       | 123.73              | 123.46         |
| 9.      | Deferred Tax Liability               | 5.00                | 10.40          |
| 10.     | Income Tax                           | 34.36               | 32.17          |
| 11.     | Fringe Benefit Tax                   | 0.00                | 0.28           |
| 12.     | Net surplus (after tax) (8-(9+10+11) | 84.37               | 80.61          |

## C. PROJECTS

### 1. DETAILS OF CAPITAL EXPENDITURE :

(Rs. In Crores)

| Sl. No. | Description                              | Budget Estimate 2009-10 | Revised Estimate 2009-10 | Actual 2009-10 |
|---------|--|-------------------------|--------------------------|----------------|
| 1       | Dredging the Dock Basin to 12.8m draught | 50.00                   | 35.00                    | 15.18          |
| 2.      | Other Capital Projects                   | 15.98                   | 27.99                    | 20.53          |
| 3.      | Total (1+2)                              | 65.98                   | 62.99                    | 35.71          |

### 2. DEVELOPMENTAL PROJECTS:

#### PROJECTS COMPLETED DURING THE YEAR 2009-10 :

- ❖ Strengthening of Construction road, Jawaharlal Nehru Road, Service Road, road from VOC statue to Blue Gate passing through IOC road etc. completed at a cost of Rs.6.91 Crores during June, 2009.
- ❖ Widening of approach road to Berth No.7 container terminal and formation of approach road to coal stack yard inside Green Gate completed at a cost of Rs.3.86 Crores during July 2009.
- ❖ Widening and strengthening of link road completed at a cost of Rs.2.21 Crore during October 2009.
- ❖ Poly coated chain link fencing from Green Gate to Eastern Break Water and from Red Gate to Coal Jetty – II completed on 29.07.2009 at a cost of Rs.3.48 crore.
- ❖ Providing CR 80 rails for crane track in Berth No. 1&2 VOC wharf at TPT completed on 03.12.09 at a cost of Rs.2.61 Crore.
- ❖ An area of 88,600 sq.m. has been developed during June 2009 for stacking coal near Green Gate at a value of Rs.1.00 Crore
- ❖ Replacement of damaged service cable with 3 core 16 sq.mm copper submergible cable at Mangalakurichi – Cost of Rs.18.24 lakhs
- ❖ Conversion of L.T. Overhead line by UG cable including street light arrangement in shopping centre, Customs quarters & Labour colony road – Cost of Rs.1.08 Crores

- ❖ Providing street light arrangement from Red Gate to light House at Hare Island including erection of transformer and pillar box arrangements – Cost of Rs.39.58 lakhs

### **3. (A) PROJECTS IN PROGRESS:**

Tuticorin Port has undertaken Inner Harbour Development Projects at an estimated cost of Rs.1352.56 Crores (Rs.522.67 crore IEBR + Rs.829.89 Crore PPP) to augment capacity by 19.75 MTPA for which MoE&F has given clearance. The following important development schemes which are taken up for execution/tendering stage during the year 2009-10 :-

- (a) Dredging of Cargo Berth No.9 – Cost of Rs.42.79 crores – Phase - I
- (b) Construction of North Cargo Berth – I – Cost of Rs.49.40 crores
- (c) Replacement of Old Wharf Crane at Berth No.I & II – Cost of Rs.12.19 crores
- (d) Erection of Wind Barrier - Cost of Rs.2.21 Crore
- (e) Conduct of Traffic Study for development and decongestion planning in all Gates – Cost of Rs.50.00 lakhs
- (f) Supply, Commissioning & installation of Water Sprinkler System – Cost of Rs.2.18 crores
- (g) Supply, installation, testing, commissioning and handling over of IP based wireless CCTV system – Cost of Rs.139.97 lakhs
- (h) Providing Illumination for the Road from VOC Statue to Blue Gate through IOC – Cost of Rs.18.56 lakhs
- (i) Design, Manufacture, Supply, Erection Testing and Commissioning of High mast for illuminating service road and approach arm road of SBW – Cost of Rs.90.09 lakhs
- (j) Replacement of worn out street light poles and U.G.cables at NBW area (Phase II) – Cost of Rs.10.56 lakhs

### **(B) PROJECTS IN TENDERING STAGE :**

- (a) Dredging of Inner Harbour – Cost of Rs.465.48 Crores – Phase II
- (b) Construction of North Cargo Berth-II – Cost of Rs.332.16 Crores
- (c) Construction of One Number Shallow Water Berth – Cost of Rs.65.37 Crores

- (d) Development of Berth No.8 as Second Container Terminal on BOT Basis – Cost of Rs.312.23 Crores
- (e) Upgradation of Mechanical handling infrastructure on BOT basis – Cost of Rs.80.10 Crores
- (f) Preparation of Land Use & Development Plan and Preparation of Integrated drainage system plan – Cost of Rs.74.60 lakhs

#### **4. FUTURISTIC PROJECTS :**

- (a) Development of Outer Harbour – Cost of Rs.4350 Crores
- (b) Development of North Cargo Berth III & IV in the Inner Harbour
- (c) Construction of One Number Shallow Water Berth – Cost of Rs.85.00 Crores

#### **5. PORT SECURITY**

Port security is strengthened by providing modern electronic gadgets like explosive detectors, hand held and door frame metal detectors and modern electronic surveillance equipments.

- A Dog Squad is commissioned
- 2 Nos. of High Speed Patrol Boat have been commissioned for patrolling Port waters.
- CISF will have a Marine Commando Unit and a BDDS Squad soon.
- Tracking of vehicular movement using RFID is in pipeline.

#### **6. SOCIAL SCHEMES**

Bus shelters have been erected at vantage points for the benefit of public.

**7. EMPLOYEES STRENGTH :**

| <b>Category</b>    | <b>As on 31.3.2009</b> | <b>As on 31.3.2010</b> |
|--------------------|------------------------|------------------------|
| <b>Class – I</b>   | <b>80</b>              | <b>86</b>              |
| <b>Class – II</b>  | <b>54</b>              | <b>42</b>              |
| <b>Class – III</b> | <b>673</b>             | <b>677</b>             |
| <b>Class – IV</b>  | <b>377</b>             | <b>358</b>             |
| <b>Total</b>       | <b>1184</b>            | <b>1163</b>            |

**8. WELFARE MEASURES**

- Through Family Security Fund Scheme, a lumpsum payment of Rs.20,000/- in case of death and Rs.15,000/- in case of incapacitation is provided to Employees. In case of retirees, the entire subscription made by them is refunded. The expenditure from the fund was Rs.1.15 lakhs.
- Through Employees HBA Special Family Benefit Fund, the un-discharged liability towards the house building advance including the interest to the Employees who die in harness is liquidated subject to a maximum of Rs.2.5 lakh per year.
- A sum of Rs.4.52 lakhs has been given as merit scholarship for higher education.
- Tuticorin Port Educational Agency established by the Port Trust runs 4 schools from Nursery Level to Matriculation / Higher Secondary Level with a financial assistance of Rs.86.00 lakhs in the RE 2009-10.
- The Port maintaining Canteens at subsidised rates for employees spending about Rs.18 lakhs per annum.
- Tuticorin Port Welfare Club runs a library for the residents of Port Colony. The Welfare Club looks after the Cultural, Recreational and Welfare needs of the Port Staff.
- Financial assistance of Rs.2,500/- is paid to the dependants of the deceased employees to meet the funeral expenses and in case of deaths on accidents Rs.5,000/- is granted.

- The Port is rendering a financial assistance of Rs.15 lakhs per annum to the Port Sports Council
- Pulse Polio Programme and periodical medical check up for the TPTCHLP employees were undertaken.

## 9. MEDICAL FACILITIES :

A new medical Scheme has been introduced for the retired employees enable to get treatment at referral hospitals on reimbursement basis as per rules. Besides, they can opt for taking treatment at any other Major Port hospitals at their residing areas.

## 10. SPORTING EVENTS

The Port Teams participated the sports and events conducted by the All India Major Sports Control Board as well as State / District Level Tournaments. Significant achievements are given below :-

- Winners in the State Level Volleyball Tournament held at Ettayapuram during May, 2009
- Tuticorin Port Sports Council conducted Summer Coaching Camp in Volleyball, Football and Shuttle-Badminton during May, 2009
- Port Athlete secured 1<sup>st</sup> place in Javelin Throw & Shotput and 3<sup>rd</sup> place in Discus Throw in the Tamilnadu State Athletic Meet for Deaf held at Coimbatore during June, 2009
- Winners in the Southern District Basketball Tournament held at Tirunelveli during October, 2009.
- The Senior Football players of Port were selected to represent the Chennai Veterans Football Team which participated in the 4<sup>th</sup> ASIAN Masters Football Tournament at MEDAN, Indonesia during November, 2009 and secured Runners-up.
- Port Athlete secured rankings in the 28<sup>th</sup> Tamilnadu State Masters Athletic Meet held at Trichy during December, 2009 as given below :-
 

|               |   |                       |
|---------------|---|-----------------------|
| Hammer Throw  | - | 1 <sup>st</sup> place |
| Javelin Throw | - | 1 <sup>st</sup> place |

|             |   |                       |
|-------------|---|-----------------------|
| 200 M Run   | - | 1 <sup>st</sup> place |
| 5 KM Walk   | - | 2 <sup>nd</sup> place |
| Triple Jump | - | 3 <sup>rd</sup> place |

- Two Port Players were selected to represent the Major Ports Sports Control Board Kabaddi Team in the 2<sup>nd</sup> Departmental National Kabaddi Championship held at Madurai from 29.12.2009 to 1.1.2010.
- Tuticorin Port Sports Council conducted 27<sup>th</sup> Children's Sports Meet under the Auspices of the Major Ports Sports Control Board on 31.1.2010. About 100 children participated in the event.
- Winners in All India Major Ports Basket Ball Tournament conducted during February, 2010
- Port Athlete secured 2<sup>nd</sup> place in Javelin Throw & 3<sup>rd</sup> place in Discus Throw in the All India Major Ports Athletic Meet held at Chennai during February, 2010.
- Port Athlete secured 2<sup>nd</sup> place in Hammer Throw in the 31<sup>st</sup> Nationals Masters Athletic Championship held at Chennai during February, 2010.

#### **11. IMPLEMENTATION OF OFFICIAL LANGUAGE :**

In order to achieve the National Integration and to bring out the values of classical language Tamil through National and Link Language Hindi, special innovative/creative programmes are organized in the Port by conducting various training programmes in Hindi through Tamil Language. In order to facilitate the Housewives & Dependents of Port officers / employees, spoken Hindi classes are conducted so that Hindi could be propagated as link Language.

Keeping in view of the Silver Jubilee celebration of the implementation of Official Language Policy in Tuticorin Port Trust, various innovative / creative programmes are being planned & programmed so as to create harmony among all Indian Languages. The Annual programme for implementing the Official Language Policy and Government instructions in this regard are also implemented in a successful manner to achieve the targets fixed for these purposes.

\*\*\*\*\*