

APPENDIX - XV

Capital Non – Plan works in progress in 2007-08

A. RECEIPTS

(in crores)

Sl. no.	Head of account	Revised Estimate 2007-08	Actuals 2007-08
1.	Opening balance	--	--
2.	Loans	--	--
3 .	Appropriations from retained earnings	1.85	1.91
Total:		1.85	1.91

APPENDIX - XVI

Capital Non – Plan works in progress in 2007-08

B. EXPENDITURE

(In

Rupees)

Sl. no.	Sanction No.	Name of Scheme	Revised Estimate 2007-08	Actuals 2007-08
1	197553N000	ISPS Pollution and Cirisis managmentd gate	2,700,000	1,26,482
2	207600N000	Supply instn. & Commissioning of Acoustic Conferencing system at Board Room	850,000	827,482
3	206603N000	Purchase of 4 Nos Motor Cycle (Bajaiji) for CISF	170,000	154,388
4	206603N000	Modernisation of sewage treatment plant	5,000,000	4,713,175
5	206603N000	Replacement of fire tender	3,800,000	1,151,070
6	207201N000	Contn. of office bldg. for CISF Traffic and Custom	700,000	10,021,070
7	2072002N000	Replacement of one No Port Bus	1,000,000	883,552
8	207604N000	Replacement of 2 Nos. Inspection Vehicle Mahendra Jeep.	900,000	- 859,384
9	207501N000	Supply inst. testing and comm of Radar System	2,700,000	719,204
10	207701N000	Procurement of Medical equipment	100,000	411,008
11	205201N000	Replacement of leading Navigational Towers	560,000	558,260
		Others	0	3,74,943
		Non Plan Total	18,480,000	19,081,250