

TABLE – 23

Financial Indicators*(Rs. in crores)*

<i>Sl.no</i>	<i>Description</i>	<i>2007-08</i>	<i>2006-07</i>		
1	Return on capital ----	----	---		
i)	Gross Operating Surplus	----	---		
ii)	Capital employed	440.77	496.92		
iii)	Rate of return – in percentage	27.36%	23.05%		
2	Operating ratio				
i)	Operating expenditure	74.76	68.97		
ii)	Operating income	195.35	183.01		
iii)	Ratio	38.27%	37.69%		
3	Activity wise Ratio of cost to earnings – given as percentage of cost to earnings				
	ACTIVITIES	DIRECT COST (Excluding depreciation & overheads)		TOTAL COST (Including depreciation & overheads)	
		2007-08	2006-07	2007-08	2006-07
i)	Cargo handling & storage	7.40%	7.40%	25.55%	25.70%
ii)	Port & Dock facilities	25.29%	21.80%	75.38%	65.17%
iii)	Railway Workings	96.80%	52.49%	181.17%	119.00%
iv)	Rentable lands & buildings	29.93%	27.22%	122.49%	108.32%