

TABLE -24

| CAPITAL EXPENDITURE ON PLAN & NON-PLAN | | | | | | | | | | | | | |
|---|--------------------|---------------------------------------|-----------------------------|---------------------------|--------------------------|---------------|--------------|--|---------------------------------------|---------------------------|--------------------------|---------------|--|
| SCHEMES (Rs. in crores) | | | | | | | | | | | | | |
| S. no | Description | Approved outlay during XI Plan | Current year 2007-08 | | | | | Actual , expenditure in XI plan | Cumulative for the Plan period | | | | |
| | | | Annual outlay | Internal resources | Budgetary support | Others | Total | | Actual expenditure met out of | | | | |
| | | | | | | | | | Actually incurred | Internal resources | Budgetary support | Others | |
| A PLAN WORKS: | | | | | | | | | | | | | |
| i) | Continuing schemes | 5 | 79.46 | 79.46 | - | - | 79.46 | 43.56 | 43.56 | 43.56 | - | - | |
| ii) | New schemes | 2 | - | - | - | - | - | - | - | - | - | - | |
| | Total: A | 7 | 79.46 | 79.46 | - | - | 79.46 | 43.56 | 43.56 | 43.56 | - | - | |
| B NON-PLAN WORKS | | | | | | | | | | | | | |
| i) | Continuing schemes | NA | 9.06 | 9.06 | - | - | - | 1.91 | 1.91 | 1.91 | - | - | |
| ii) | New schemes | NA | - | - | - | - | - | - | - | - | - | - | |
| | Total: B | NA | 9.06 | 9.06 | - | - | - | 1.91 | 1.91 | 1.91 | - | - | |

The expenditure of Rs.9.15 Crores represents contribution to equity to M/s. Sethusamudram Corporation Ltd., which is shown under investments